CERTIFICATE

To the Clerk of Atchison County, State of Kansas We, the undersigned officers of

Atchison Public Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk.

Table of Contents	Page	<u>2017-2018</u>
for the Adopted Budget:	No.	Adopted Budget of
Statement of Cond. Lease-		Expenditures for the
Purchase/Cert. of	2	Proposed Budget Year
General	3	412,388
Employee Benefit Fund	4	78,250
TOTAL		490,638
Budget Summary	5	

Date Received: Aug 2.

County Clerk

Commission Members

Permanent
Recreation Commission Address

Sponsoring USD/City Address

Atchison Unified School District # 409

0

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Atchison Public Recreation Commission
819 Commercial Street
Atchison, KS 66002

Provide point of contact: Scott Erickson POC phone number:

913-367-3352

626 Co	mmercial Street
Atchis	son, KS 66002
Other County:	0
Other County:	0
Other County:	0

Other County:

Other County:

UNIFIED SCHOOL DISTRICT NO. 409 Atchison County, Kansas

RESOLUTION NO. 17-22

RESOLUTION TO INCREASE RECREATOIN SYSTEM GENERAL FUND (ONLY) MILL LEVY

WHEREAS, the Atchison Recreation System General Fund (only) currently operates with a levy authority of 3 mills;

WHEREAS, the Recreation Commission of said recreation system general fund (only) has determined that the tax currently being levied is insufficient to operate the recreation system; and

WHEREAS, the Recreation Commission pursuant to the provision of K.S.A. 2003 Supp. 12-1927, has requested the school district to authorize an increase in the current general fund (only) levy;

NOW, THEREFORE BE IT RESOLVED BY THE BOARD OF EDUCATION OF UNIFIED SCHOOL DISTRICT NO. 409, ATCHISON COUNTY, KANSAS:

- Section 1. That the maximum annual levy for the Atchison Recreation system general fund (only) be increased to 4 mills in the year 2018 and thereafter.
- Section 2. That this resolution be published once each week for two consecutive weeks in the official newspaper of the taxing district pursuant to K.S.A. 203 Supp. 12-1927(b).
- Section 3. That the tax levy authorized by this resolution may be made unless a petition requesting an election upon the proposition to increase the tax levy, signed by at least 5 percent of the qualified voters of the taxing district, is filed with the county election officer within 30 days following the date of last publication of the resolution. In the event a valid petition is filed, no such increased levy shall be made without such proposition having been submitted to and having been approved by a majority of the voters of the taxing district voting at an election called and held thereon.

ADOPTED by the Board of Education of Unifi	and School District No. 409 Atchison County
Kansas this 3 rd day of April, 201	
Ву:	Word Dall
Board Member	Board Member
Dian Lieboen	M J. A
Board Member	Board Member
Sel hith	Theber II
Board-Member	Board Member
Pir July	Attest: ZOUNTU BUDDEN
Board Member	Clerk, Board of Education

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	0									2016/2017		Beg of FY:	120
2000	0									2016/2017		for the Year of	1
	0									2017-2018		for the Year of	Dimic Tile

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

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Atchison Public Recreation Commission

2017-2018

FUND PAGE

Adopted Budget	Prior Year	Current Year	Proposed Budget
Company 1 Ft 1	Actual	Estimated	Year
General Fund	2015/2016	2016/2017	2017-2018
Unencumbered Cash Balance	213,924	218,923	204,798
Receipts 2014 Ad Valorem Tax	10.106		
2014 Ad Valorem Tax 2015 Ad Valorem Tax	12,126	5.005	
2016 Ad Valorem Tax	237,319	5,927	C 024
2017 Ad Valorem Tax		238,441	5,034
Delinquent Tax	4,741	6,914	206,128
Motor Vehicle Tax	24,268	25,579	5,648
RV Tax	155	23,379	26,764 203
Other Revenue	120,591	111,855	
Miscellaneous	120,391	111,000	75,000
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	399,200	388,920	318,776
Resources Available	613,124	607,843	523,575
Expenditures:	V1V1123	007,013	000,010
Salaries	137,325	148,456	132,838
Plant Operations	30,631	30,650	31,500
Supplies	4,165	3,118	5,050
General & Administrative	6,611	8,433	10,500
Capitol Improvements	15,710	15,000	20,000
Recreation Activities	199,759	197,388	212,500
	<u>-</u>		

Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	204 201	100 016	413 300
Unencumbered Cash Balance	394,201	403,045	412,388
Outhtunivered Cash Daiance	218,923	204,798	111,187

Dollar amount to be raised by 4 mill: \$ 361,653

Atchison Public Recreation Commission

FUND PAGE

Adopted Budget	Prior Year	Current Year	Proposed Budget
	Actual	Estimated	Year
Employee Benefit Fund	2015/2016	2016/2017	2017-2018
Unencumbered Cash Balance	42,577	40,680	44,042
Receipts:			
2014 Ad Valorem Tax	3,658		·
2015 Ad Valorem Tax	61,712	1,542	***************************************
2016 Ad Valorem Tax		71,949	1,520
2017 Ad Valorem Tax			47,489
Delinquent Tax	1,361	1,828	1,136
Motor Vehicle Tax	7,120	7,299	8,058
RV Tax	45	57	61
Other Revenue	404	0	
Miscellaneous			
Does misc. exceeds 10%			***************************************
Interest on Idle Funds			
Total Receipts	74,300	82,675	58,264
Resources Available	116,877	123,355	102,306
Expenditures:			* *****
Liability Insurance	10,099	10,497	11,000
Medical Insurance	25,925	28,832	27,500
Social Security	15,118	15,750	16,500
Medicare	3,536	3,684	3,900
Unemployment Insurance	228	261	350
Workers Comp. Insurance	2,687	2,741	5,000
Retirement	18,603	17,548	14,000
		1732 72	2 12000
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Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	76,196	79,313	78,250
Unencumbered Cash Balance	40,680	44,042	
C INVITABILITY OF CHOST DESCRIPT	1 40,000	44,042	24,056

2017-2018

NOTICE OF BUDGET HEARING

The governing body of

Atchison Public Recreation Commission

will meet on July 10, 2017 at 5:00 p.m. at Atchison Public Recreation Commission, 819 Commercial hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Recreation Office and will be available at this meeting.

SUPPORTING COUNTIES

Atchison Unified School District # 409 (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2015/2016	Current Year Estimated 2016/2017	Proposed Budget Year 2017-2018
General	394,201	403,045	412,388
Employee Benefit Fund	76,196	79,313	78,250
Totals	470,397	482,358	490,638

Lease Purchases:	<u>2014</u>	<u>2015</u>	<u>2016</u>
July 1,	0	0	0

Atchison Public Recreation Commission
Recreation Commission Secretary

Page No.

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	NOTICE OF BUDGET	HEARING	2017-18	Y S
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	will meet on July 10, 201	7 at 5:00 pm	Walter A	
bearing and ensi	ecreation Office, \$19 Commerci vering objections of texpeyers re	lating to the propose	d use of funds.	
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	Atchison County (hord			
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